

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1311
School Name:	KINGSFIELD ELEMENTARY SCHOOL

Revenues	School (1)		District		State	
Federal	\$ 1,741,281	20.67%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)	6,684,651	79.33%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$ 8,425,932	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,344	\$ 5,313	\$ 6,109	\$ 4,978,988
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,145	1,754	1,531	1,066,503
Contracted Instructional Services	116	420	456	107,736
School Administration	413	586	761	385,093
Materials/Supplies/Operating Capital Outlay (7)	214	439	372	199,510
Food Service	401	740	718	373,585
Operation and Maintenance of Plant	1,088	1,424	1,368	1,013,767
Other School-Level Support Services (5)	325	418	327	302,750
Total School Costs	\$ 9,046	\$ 11,094	\$ 11,642	\$ 8,425,932

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,453	\$ 4,352	\$ 5,030	\$ 3,315,849
ESOL	5,456	5,627	5,989	23,024
Exceptional Programs	8,976	8,524	9,618	1,638,115
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,978,988
Library Media Materials	\$ -	#N/A	Not Available	\$ 4,269
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	#N/A	Not Available	\$ 88,990
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	-	#N/A	Not Available	44,157
Other Materials and Supplies	214	#N/A	Not Available	66,363
Total	\$ 214	#N/A	Not Available	\$ 199,510

(1) School revenues based on costs.

(2) Capital expenditures for new schools are not included.

(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.

(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.

(5) Substitute teacher costs included in "Other School-Level Support Services: **\$ 97,914**

(6) Includes some non-personnel costs, such as costs for teacher training materials.

(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.

(8) Not funded by FEFP.

Note

District Costs The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.